

Balance Sheet for the Year Ended 31 March 2026(FY2026)

(In thousands of JPY)

Assets			
Account Title	FYE2025	FYE2024	Change in Amount
Land	26,763,093	26,667,890	95,203
Buildings	39,224,974	40,363,000	(1,138,025)
Structures	3,680,982	3,519,090	161,891
Educational Equipment and Accessories	1,561,900	1,426,833	135,066
Non-educational Equipment and Accessories	332,807	354,005	(21,198)
Books	7,283,850	7,282,308	1,541
Vehicles	3,686	3,392	293
Construction in Progress	343,324	43,610	299,714
Total Tangible Fixed Assets	79,194,619	79,660,130	(465,511)
Specified Reserve Account	59,395,551	56,342,271	3,053,279
Total Specified Assets	59,395,551	56,342,271	3,053,279
Right of Using Facilities	75	226	(151)
Long-term Loans Receivable	225,833	235,833	(9,999)
Student Loans Receivable	1,627	2,330	(702)
Securities	2,510,000	10,000	2,500,000
Guarantee Deposits	21,452	6,350	15,102
Total Other Fixed Assets	2,758,988	254,740	2,504,248
Total Fixed Assets	141,349,158	136,257,142	5,092,015
Cash and Deposits	13,838,845	15,609,816	(1,770,971)
Accounts Receivable	930,618	769,097	161,521
Short-term Loans Receivable	9,999	11,549	(1,550)
Student Loans Receivable	823	1,019	(195)
Prepaid Expenses	7,767	6,757	1,009
Advances Paid	776	171	604
Total Current Assets	14,788,831	16,398,412	(1,609,581)
Grand Total	156,137,990	152,655,555	3,482,434

Liabilities			
Account Title	FYE2025	FYE2024	Change in Amount
Long-term Loans Payable	2,105,480	2,583,240	(477,760)
Retirement Reserves	4,831,971	4,802,708	29,263
Long-term Accounts Payable	1,224,226	1,403,643	(179,416)
Total Fixed Liabilities	8,161,678	8,789,591	(627,913)
Short-term Loans Payable	477,760	477,760	0
Accounts Payable	1,484,295	1,139,377	344,917
Advances Received	3,602,152	3,422,954	179,197
Deposits Received	273,254	275,124	(1,869)
Provision for Bonuses	709,906	0	709,906
Total Current Liabilities	6,547,369	5,315,216	1,232,152
Total Liabilities	14,709,047	14,104,808	604,239

Net Assets			
Account Title	FYE2025	FYE2024	Change in Amount
Capital Fund 1	130,845,197	128,681,876	2,163,320
Capital Fund 2	180,414	180,414	0
Capital Fund 3	9,500,000	9,500,000	0
Capital Fund 4	1,460,000	1,460,000	0
Total Capital Fund	141,985,612	139,822,291	2,163,320
Balance Carried Forward to Next Fiscal Year	(556,669)	(1,271,544)	714,874
Total Net Assets	141,428,942	138,550,746	2,878,195
Grand Total	156,137,990	152,655,555	3,482,434

Please note that due to rounding down to the nearest thousand, there may be cases where the total amount does not exactly match.

Total Accumulated Depreciation	56,150,469	thousands yen
Total Allowance for Uncollectable Accounts	4,027	thousands yen
Amount to be Transferred to Capital Funds in the Next Fiscal Year and Beyond	4,499,966	thousands yen

Statement of Revenues and Expenditures by Activity
for the Year Ended 31 March 2026 (FY2026)

(In thousands of JPY)

Account			Budget	Actual	Difference
Operating Activities:Education and Research	Revenues	Student Fees	19,815,097	19,824,702	(9,605)
		Entrance Examination and Other Fees	883,307	980,452	(97,145)
		Donations	173,173	231,746	(58,573)
		Subsidies	4,557,048	4,645,197	(88,149)
		Dormitory and Other Fees	435,888	508,318	(72,430)
		Miscellaneous	529,078	620,317	(91,239)
		Total Revenues (1)	26,393,591	26,810,734	(417,143)
	Expenditures	Personnel Expenses	11,370,761	11,333,629	37,131
		Education and Research	10,782,428	10,920,273	(137,845)
		Institutional Administration	1,931,272	1,779,113	152,158
		Uncollectible Accounts Receivable	0	0	0
Total Expenditures (2)		24,084,461	24,033,016	51,444	
Net Operating Surplus/(Deficit)			2,309,130	2,777,718	(468,588)
Account			Budget	Actual	Difference
Non-operating Activities	Revenues	Interest and Other Investment Income	574,018	613,168	(39,150)
		Other Non-operating Revenues	0	0	0
		Total Revenues (3)	574,018	613,168	(39,150)
	Expenditures	Interest Paid	23,461	23,460	1
		Other Non-operating Expenditures	0	0	0
		Total Expenditures (4)	23,461	23,460	1
	Net Non-operating Surplus/(Deficit)			550,557	589,708
General Account Net Change During the Year			2,859,687	3,367,426	(507,739)
Account			Budget	Actual	Difference
Extraordinary Events	Revenues	Gains from Sale of Assets	0	0	0
		Other Extraordinary Revenues	282,637	270,439	12,197
		Total Revenues (5)	282,637	270,439	12,197
	Expenditures	Loss on Sale of Assets	63,621	54,016	9,604
		Other Extraordinary Expenditures	706,000	705,654	345
		Total Expenditures (6)	769,621	759,670	9,950
	Net Extraordinary Surplus/(Deficit)			(486,984)	(489,230)
〔Reserve Fund〕 (7)			(92,481)	/	
			207,519		207,519
Net Change During the Year before Transfers to Capital Funds			2,165,184	2,878,195	(713,011)
Total Transfers to Capital Funds			(2,551,259)	(2,163,320)	(387,938)
Net Change During the Year			(386,075)	714,874	(1,100,949)
Balance Carried-over from Previous Fiscal Year			(1,271,545)	(1,271,544)	(1)
Withdrawn Capital Funds			0	0	0
Balance Carried Forward to next Fiscal Year			(1,657,620)	(556,669)	(1,100,950)

(References)

Total Revenues During the Year [(1)+(3)+(5)]	27,250,246	27,694,343	(444,097)
Total Expenditures During the Year [(2)+(4)+(6)+(7)]	25,085,062	24,816,147	268,914

Please note that due to rounding down to the nearest thousand, there may be cases where the total amount does not exactly match.

Statement of Revenues and Expenditures of Fund
for the Year Ended 31 March 2026 (FY2026)

(In thousands of JPY)

Revenues			
Account	Budget	Actual	Difference
Student Fees	19,815,097	19,824,702	(9,605)
Entrance Examination Fees and Other Fees	883,307	980,452	(97,145)
Donations	151,996	213,898	(61,902)
Subsidies	4,770,666	4,862,689	(92,023)
Gains from Sale of Assets	0	0	0
Dormitory Fees and Other Fees	435,888	508,318	(72,430)
Interest and Other Investment Income	576,463	612,188	(35,725)
Miscellaneous	529,078	617,203	(88,125)
Proceeds from Borrowings	0	0	0
Advances Received	3,437,518	3,602,152	(164,634)
Other Revenues	2,492,446	2,548,902	(56,456)
Revenue Adjustment	(4,057,006)	(4,353,573)	296,567
Subtotal Revenues	29,035,453	29,416,934	(381,481)
Carryover from the Previous Year	15,609,816	15,609,816	/
Total Revenues	44,645,269	45,026,750	(381,481)

Expenditures			
Account	Budget	Actual	Difference
Personnel Expenses	11,247,349	11,300,113	(52,764)
Education and Research	7,935,839	8,079,107	(143,268)
Institutional Administration	1,637,054	1,496,344	140,709
Interest on Loans	23,461	23,460	1
Loan Repayment	477,760	477,760	0
Facilities	1,930,293	1,997,998	(67,705)
Equipment	632,612	641,049	(8,437)
Asset Management	7,022,662	7,047,675	(25,013)
Other Expenditures	1,355,298	1,436,032	(80,734)
[Reserve Fund]	(103,998)	/	/
	196,002	/	196,002
Expenditure Adjustment	(802,851)	(1,311,636)	508,785
Subtotal Expenditures	31,655,479	31,187,905	467,574
Balance Carried Forward to next Fiscal Year	12,989,790	13,838,845	(849,055)
Total Expenditures	44,645,269	45,026,750	(381,481)

Please note that due to rounding down to the nearest thousand, there may be cases where the total amount does not exactly match.